

APPROVED GBIF 2005-2006 SUMMARY WORK PROGRAMME

ACTIVITY	COMMENTS	INVOLVEMENT					TIMELINE/MILESTONES Activity based on core funding	SUPPLEMENTARY ACTIVITY Additional activity subject to extra funds becoming available	BUDGET				
		DADI	DIGIT	ECAT	OCB	ICT			2005 Core	2005 Unfunded	2006 Core	2006 Unfunded	
1. Nodes and GBIF Network Implementation	Develop the GBIF Network to implement the basic architecture and standards identified in 2003/2004.												
1.1 Developing and maintaining the GBIF information infrastructure	Operating and expanding the central GBIF services, development of tools for data validation, adding new service types to the registry, etc.												
Subtotal for Goal 1.1 for 2005		140	0	15	0	35			190	220			
Subtotal for Goal 1.1 for 2006		95	0	0	0	45					140	110	
1.2 Sharing biodiversity data	Development of tools particularly for use by data providers												
Subtotal for Goal 1.2 for 2005		0	0	15	20	60			95	60			
Subtotal for Goal 1.2 for 2006		0	0	15	10	60					85	60	
1.3 Presenting biodiversity data	Development of tools particularly for use by GBIF Participant nodes												
Subtotal for Goal 1.3 for 2005		40	0	0	0	50			90	0			
Subtotal for Goal 1.3 for 2006		45	0	0	0	40					85	0	
SUBTOTAL FOR GOAL 1 (NODES and GBIF Network Implementation) for 2005		180	0	30	20	145			375	280			
SUBTOTAL FOR GOAL 1 (NODES and GBIF Network Implementation) for 2006		140	0	15	10	145					310	170	

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2. Digital Biodiversity Science	In 2005 GBIF will work to establish foundations on which scientists can start to carry out scientific activity in a fully digital environment. The eventual goal is to abandon paper entry of information, and to move to ensure that materials are digitally captured from the start												
2.1 Infrastructure and Standards for the Exchange of Biodiversity Data													
Subtotal for Goal 2.1 for 2005		100	0	0	0	0			100	640			
Subtotal for Goal 2.1 for 2006		100	0	0	0	0					100	540	
2.2 Integrating and Linking													
Subtotal for Goal 2.2 for 2005		10	0	0	0	0			10	160			
Subtotal for Goal 2.2 for 2006		40	0	0	0	0					40	210	
2.3 Developing Digital Content													
Subtotal for Goal 2.2 for 2005		0	365	370	0	0			735	1320			
Subtotal for Goal 2.2 for 2006		0	365	385	0	0					750	1260	
SUBTOTAL FOR GOAL 2 (Digital Biodiversity Science) for 2005		110	365	370	0	0			845	2120			
SUBTOTAL FOR GOAL 2 (Digital Biodiversity Science) for 2006		140	365	385	0	0					890	2010	

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3. Furthering Participation, impact and benefits of GBIF	Considering how GBIF can realise its potential by supporting the widest possible communities. This includes gathering feedback on directions pursued.												
3.1	Strengthen cooperation with major international initiatives Highlight the contributions that GBIF can make to the work of relevant initiatives concerned with biodiversity, and reach out to and influence decision-makers												
Subtotal for Goal 3.1 for 2005		0	0	0	15	0			15	0			
Subtotal for Goal 3.1 for 2006		0	0	0	15	0						15	0
3.2	Increase Participation and funding Improve GBIF's ability to carry out its mission by increasing both core and supplementary budgets, as well as bringing additional partners into the work.												
Subtotal for Goal 3.2 for 2005		0	0	0	10	0			10	0			
Subtotal for Goal 3.2 for 2006		0	0	0	10	0						10	0
3.3	Increase visibility of GBIF Promote a wider awareness of GBIF's work, its usefulness and tangible benefits												
Subtotal for Goal 3.3 for 2005		0	0	0	50	0			50	0			
Subtotal for Goal 3.3 for 2006		0	0	0	50	0						50	0
SUBTOTAL FOR GOAL 3 (Furthering the impact and benefits of GBIF) for 2005		0	0	0	75	0			75	0			
SUBTOTAL FOR GOAL 3 (Furthering the impact and benefits of GBIF) for 2006		0	0	0	75	0						75	0

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4. Training and capacity building in biodiversity informatics													
4.1 Expand human capacities to increase the on-line availability of biodiversity data	Data providers and users to fully benefit from available electronic tools. Build on already existing expertise.												
Subtotal for Goal 4.1 for 2005		0	35	0	20	0		55	100				
Subtotal for Goal 4.1 for 2006		0	35	0	20	0					55	90	
4.2 Expand the use of electronic tools and know-how by our Participants	Promote effective communication among GBIF members and training in data uses to benefit wide audiences												
Subtotal for Goal 4.2 for 2005		0	0	0	105	0		105	400				
Subtotal for Goal 4.2 for 2006		0	0	0	125	0					125	400	
4.3 Promote the emerging field of biodiversity informatics	Works towards the generation of a cadre of biodiversity informaticists to bring species-level data onto the internet.												
Subtotal for Goal 4.2 for 2005		0	0	0	45	0		45	150				
Subtotal for Goal 4.2 for 2006		0	0	0	45	0					45	150	
SUBTOTAL FOR GOAL 4 (Training and Overall Capacity Building) for 2005		0	35	0	170	0		205	650				
SUBTOTAL FOR GOAL 4 (Training and Overall Capacity Building) for 2006		0	35	0	190	0					225	640	
GRAND TOTALS FOR 2005 WORK PROGRAMME		290	400	400	265	145		1500	3050				
GRAND TOTALS FOR 2006 WORK PROGRAMME		280	400	400	275	145					1500	2820	